

Acalanes Union High School District

School - LAS LOMAS

Date - Spring 2016

Sport Baseball 2017

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 3,100.00
	Booster stipend	\$15 / booster member on team	\$ 375.00
	Athlete Contributions	Varsity \$450, JV and Frosh \$400	\$ 19,650.00
	Fundraisiers	Jr. Clinic	\$ 4,000.00
	Booster Ball Fund		\$ 600.00
		TOTAL REVENUES	27,725

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coach Stipends		\$ 8,280.00
	Umpires		\$ 2,650.00
	Transportation		\$ 1,000.00
	Uniforms (Varsity)		\$ 2,000.00
	Balls		\$ 2,400.00
	Awards/Prizes	End of season Awards	\$ 750.00
	Athlete Gear	Spirit pack (hats, pullovers, ect.)	\$ 3,500.00
	Athletic Trainer	50 x \$20	\$ 1,000.00
	Athletic Reserve	estimated # paid x \$15	\$ 900.00
	Webstore	3% of sales on webstore	\$ 600.00
	Equipment		\$ 3,000.00
		TOTAL EXPENDITURES	26,080

Summary Section	Amount
ASB Carryover	
Total Revenues	27,725
Total Revenues Available	27,725
LESS: Total Expenditures	26,080
Balance	1,645